

**Cartersville School System
FY 2026 Consolidated Budgets**

	Funds				Totals
	General	Special Revenue	School Nutrition	Capital Projects	
Projected Beginning Fund Balance	\$20,210,240	\$0	\$455,800	\$16,045,789	\$36,711,829
Revenues:					
Local Taxes	33,418,671		1,075,000	9,000,000	43,493,671
State	31,408,861	860,000	100,000		32,368,861
Other Local	995,000		6,000		1,001,000
Federal Sources		2,214,207	2,800,000		5,014,207
Transfers from Other Funds		457,000			457,000
Total Revenues	\$65,822,532	\$3,531,207	\$3,981,000	\$9,000,000	\$82,334,739
Expenditures:					
Instruction	44,663,093	2,523,660			47,186,753
Pupil Support Services	3,553,159	639,926			4,193,085
Improvement of Instruction	3,531,493	57,902			3,589,395
Instructional Staff Training	160,369	9,049			169,418
Media Services	686,528	9,270			695,798
Federal Grant Administration		25,000			25,000
General Administration	1,646,093	5,000			1,651,093
School Administration	3,657,057				3,657,057
Business Support Services	1,037,132				1,037,132
Maintenance & Operations	4,725,790	900			4,726,690
School Safety and Security	188,496				188,496
Student Transportation	2,794,623	25,500			2,820,123
Central Support Services	755,382				755,382
Other Support Services	77,804	38,000			115,804
School Food Services			4,436,800		4,436,800
Capital Outlay				13,910,599	13,910,599
Transfer to Other Funds	260,000	197,000			457,000
Total Expenditures	\$67,737,021	\$3,531,207	\$4,436,800	\$13,910,599	\$89,615,627
Projected Ending Fund Balance	\$18,295,751	\$0	\$0	\$11,135,190	\$29,430,941

The Cartersville Board of Education adopted the final FY 2026 budget on Monday June 9, 2025.